

SUPPLEMENT OF VILLAGE INCOME

CX1	ENUMERATOR CHECK:	
	a. BEGINNING MONTH OF FISCAL YEAR 2008/2009	_ _ _
	b. 4 MONTHS PRIOR INTERVIEW	_ _ _

No	C00. Description of Income	C03. Actual Income from the beginning of budget month until 4 months ago
1.	Last year remaining budget (Only valid for wave 1)	_ _ _ _ . _ _ _ _ . _ _ _ _
2.	Village income	_ _ _ _ . _ _ _ _ . _ _ _ _
	a. Village treasury land	_ _ _ _ . _ _ _ _ . _ _ _ _
	b. 'Tanah Bengkok" (village head and apparatus)	_ _ _ _ . _ _ _ _ . _ _ _ _
	c. Village-owned enterprises (BUMDES)	_ _ _ _ . _ _ _ _ . _ _ _ _
	d. Village business income	_ _ _ _ . _ _ _ _ . _ _ _ _
	e. Village Facilities	_ _ _ _ . _ _ _ _ . _ _ _ _
	f. Village building ownership	_ _ _ _ . _ _ _ _ . _ _ _ _
	g. Other village properties	_ _ _ _ . _ _ _ _ . _ _ _ _
	h. BPD operational fund	_ _ _ _ . _ _ _ _ . _ _ _ _
	i. Mutual assistance	_ _ _ _ . _ _ _ _ . _ _ _ _
	i1. Road	_ _ _ _ . _ _ _ _ . _ _ _ _
	i2. Bridge	_ _ _ _ . _ _ _ _ . _ _ _ _
	i3. Clean Water Facilities	_ _ _ _ . _ _ _ _ . _ _ _ _
	i4. Irrigation	_ _ _ _ . _ _ _ _ . _ _ _ _
	i5. Others, _____	_ _ _ _ . _ _ _ _ . _ _ _ _
	j. Unbinding donations	_ _ _ _ . _ _ _ _ . _ _ _ _

No	C00. Description of Income	C03. Actual Income from the beginning of budget month until 4 months ago
	k. Administrative management	_ _ _ . _ _ _ . _ _ _
	l. Market/kiosk	_ _ _ . _ _ _ . _ _ _
	m. Recreational object	_ _ _ . _ _ _ . _ _ _
	n. Dues based on livelihood	_ _ _ . _ _ _ . _ _ _
	o. Land transfer taxes (crops)	_ _ _ . _ _ _ . _ _ _
	p. Rations from Land and Building Tax, and other retributions	_ _ _ . _ _ _ . _ _ _
	q. Village loans	_ _ _ . _ _ _ . _ _ _
	v. Others, _____	_ _ _ . _ _ _ . _ _ _
3.	Funding assistance from the central government	_ _ _ . _ _ _ . _ _ _
	a. _____	_ _ _ . _ _ _ . _ _ _
	b. _____	_ _ _ . _ _ _ . _ _ _
	c. _____	_ _ _ . _ _ _ . _ _ _
4.	Funding assistance from level 1 regional government	_ _ _ . _ _ _ . _ _ _
	a. _____	_ _ _ . _ _ _ . _ _ _
	b. _____	_ _ _ . _ _ _ . _ _ _
	c. _____	_ _ _ . _ _ _ . _ _ _
5.	Funding assistance from level 2 regional government	_ _ _ . _ _ _ . _ _ _
	a. _____	_ _ _ . _ _ _ . _ _ _
	b. _____	_ _ _ . _ _ _ . _ _ _
	c. _____	_ _ _ . _ _ _ . _ _ _
6.	Donors fund support	_ _ _ . _ _ _ . _ _ _
	a. _____	_ _ _ . _ _ _ . _ _ _

No	C00. Description of Income	C03. Actual Income from the beginning of budget month until 4 months ago
	b. _____	<div style="text-align: right;"> [] [] [] [] . [] [] [] [] [] [] [] [] </div>
	c. _____	<div style="text-align: right;"> [] [] [] [] . [] [] [] [] [] [] [] [] </div>
7.	Other income	<div style="text-align: right;"> [] [] [] [] . [] [] [] [] [] [] [] [] </div>
8.	Village Total Income	<div style="text-align: right;"> [] [] [] [] . [] [] [] [] [] [] [] [] </div>

SUPPLEMENT OF VILLAGE EXPENDITURE

CX1	ENUMERATOR CHECK:	
	a. BEGINNING MONTH OF FISCAL YEAR 2008/2009	_ _ _
	b. 4 MONTHS PRIOR INTERVIEW	_ _ _

No	D00. Description of expenditure	D03. Actual Expenses from budget month until 4 months ago
1.	Routine expenditure	_ _ _ _ . _ _ _ _ . _ _ _ _
	a. Employee expenditure	_ _ _ _ . _ _ _ _ . _ _ _ _
	A1. Employee expenditure from 'tanah bengkok'	_ _ _ _ . _ _ _ _ . _ _ _ _
	A2. Village Head salary	_ _ _ _ . _ _ _ _ . _ _ _ _
	A3. Village Secretary salary	_ _ _ _ . _ _ _ _ . _ _ _ _
	A4. Affairs Chiefs	_ _ _ _ . _ _ _ _ . _ _ _ _
	A5. Hamlets Chiefs	_ _ _ _ . _ _ _ _ . _ _ _ _
	A6. Village Consultative Agency (BPD)	_ _ _ _ . _ _ _ _ . _ _ _ _
	A7. Others, _____	_ _ _ _ . _ _ _ _ . _ _ _ _
	b. Incentive	_ _ _ _ . _ _ _ _ . _ _ _ _
	c. Goods expenditure and operational activities	_ _ _ _ . _ _ _ _ . _ _ _ _
	d. Repairs and maintenance expenditure	_ _ _ _ . _ _ _ _ . _ _ _ _
	D1. Roads	_ _ _ _ . _ _ _ _ . _ _ _ _
	D2. Bridges	_ _ _ _ . _ _ _ _ . _ _ _ _
	D3. Clean Water Facilities	_ _ _ _ . _ _ _ _ . _ _ _ _

No	D00. Description of expenditure	D03. Actual Expenses from budget month until 4 months ago
	D4. Irrigation	. .
	D5. Others, _____	. .
	e. Official Trip	. .
	f. Incidental	. .
	g. Other expenditure	. .
2.	Village Development Expenditure	. .
	a. Village government physical development	. .
	b. Production infrastructures development	. .
	c. Transportation infrastructure development	. .
	d. Marketing infrastructure development	. .
	e. Social infrastructure development	. .
	f. Others, _____	. .
3.	Village loan payments	. .
4.	Other expenditures, _____	. .
5.	Total Village Expenditure	. .