

SUPPLEMENT OF VILLAGE INCOME

CX1	ENUMERATOR CHECK:	
	a. BEGINNING MONTH OF FISCAL YEAR 2008/2009	
	b. 4 MONTHS PRIOR INTERVIEW	

No	C00. Description of Income	C03. Actual Income from the beginning of budget month until 4 months ago
1.	Last year remaining budget (Only valid for wave 1)	. .
2.	Village income	. .
	a. Village treasury land	. .
	b. 'Tanah Bengkok" (village head and apparatus)	. .
	c. Village-owned enterprises (BUMDES)	. .
	d. Village business income	. .
	e. Village Facilities	. .
	f. Village building ownership	. .
	g. Other village properties	. .
	h. BPD operational fund	. .
	i. Mutual assistance	. .
	i1. Road	. .
	i2. Bridge	. .
	i3. Clean Water Facilities	. .
	i4. Irrigation	. .
	i5. Others,_____	. .
	j. Unbinding donations	. .

No	C00. Description of Income	C03. Actual Income from the beginning of budget month until 4 months ago
	k. Administrative management	_____ . _____ . _____
	l. Market/kiosk	_____ . _____ . _____
	m. Recreational object	_____ . _____ . _____
	n. Dues based on livelihood	_____ . _____ . _____
	o. Land transfer taxes (crops)	_____ . _____ . _____
	p. Rations from Land and Building Tax, and other retributions	_____ . _____ . _____
	q. Village loans	_____ . _____ . _____
	v. Others, _____	_____ . _____ . _____
3.	Funding assistance from the central government	_____ . _____ . _____
	a. _____	_____ . _____ . _____
	b. _____	_____ . _____ . _____
	c. _____	_____ . _____ . _____
4.	Funding assistance from level 1 regional government	_____ . _____ . _____
	a. _____	_____ . _____ . _____
	b. _____	_____ . _____ . _____
	c. _____	_____ . _____ . _____
5.	Funding assistance from level 2 regional government	_____ . _____ . _____
	a. _____	_____ . _____ . _____
	b. _____	_____ . _____ . _____
	c. _____	_____ . _____ . _____
6.	Donors fund support	_____ . _____ . _____
	a. _____	_____ . _____ . _____

No	C00. Description of Income	C03. Actual Income from the beginning of budget month until 4 months ago
	b. _____	_____._____._____
	c. _____	_____._____._____
7.	Other income	_____._____._____
8.	Village Total Income	_____._____._____

SUPPLEMENT OF VILLAGE EXPENDITURE

CX1	ENUMERATOR CHECK:	
	a. BEGINNING MONTH OF FISCAL YEAR 2008/2009	
	b. 4 MONTHS PRIOR INTERVIEW	

No	D00. Description of expenditure	D03. Actual Expenses from budget month until 4 months ago
1.	Routine expenditure	. .
	a. Employee expenditure	. .
	A1. Employee expenditure from 'tanah bengkok'	. .
	A2. Village Head salary	. .
	A3. Village Secretary salary	. .
	A4. Affairs Chiefs	. .
	A5. Hamlets Chiefs	. .
	A6. Village Consultative Agency (BPD)	. .
	A7. Others, _____	. .
	b. Incentive	. .
	c. Goods expenditure and operational activities	. .
	d. Repairs and maintenance expenditure	. .
	D1. Roads	. .
	D2. Bridges	. .
	D3. Clean Water Facilities	. .

No	D00. Description of expenditure	D03. Actual Expenses from budget month until 4 months ago
	D4. Irrigation	_____._____._____
	D5. Others,_____	_____._____._____
	e. Official Trip	_____._____._____
	f. Incidental	_____._____._____
	g. Other expenditure	_____._____._____
2.	Village Development Expenditure	_____._____._____
	a. Village government physical development	_____._____._____
	b. Production infrastructures development	_____._____._____
	c. Transportation infrastructure development	_____._____._____
	d. Marketing infrastructure development	_____._____._____
	e. Social infrastructure development	_____._____._____
	f. Others,_____	_____._____._____
3.	Village loan payments	_____._____._____
4.	Other expenditures,_____	_____._____._____
5.	Total Village Expenditure	_____._____._____