

Form ID	Province ID		District ID		Clinic ID	

**FORM 7: INFORMATION ON REVENUE-SPENDING FOR
DISTRICT HOSPITALS/HEALTH CENTERS IN 2014**

BACKGROUND	
Province
District
District general hospital/District health center/Interdistrict polyclinic/Province hospital (“hospitals”)
Reported by:
Tel
Email
Data provided on	Date Month Year

Unit: VND 1,000

No.	Description	2013	2014
1	Total revenue (exclusive of government budget designated for capital construction): (1=1a+1b+1c+1d+1e)		
1a	<i>State budget allocation</i>		
1b	<i>Revenue from user fees</i>		
1c	<i>Revenue from health insurance reimbursement</i>		
1d	<i>Revenue from mixed public-private provision</i>		
1e	<i>Revenue from other sources (other than the ones mentioned above)</i>		
2	Government budget designated for capital construction (regardless of whether the hospital being the project owner or not)		
3	Sum of expenditures: (3=3a+3b+3c+3d+3e+3f+3g+3h) (including spent amounts that have not been booked as revenue or expenses by finance regulators):		
3a	<i>Spending for individuals (6000, 6050, 6100, 6200, 6250, 6300, 6400 (not including subaccount 6404):</i>		

No.	Description	2013	2014
3b	Overheads (including line items 6500, 6550, 6600, 6650, 6700 and 6750 from the state budget category)		
3c	Spending on equipment maintenance and repairs (line item 6900 from the state budget category)		
3d	Spending on medical service delivery (line item 7000 from the state budget category)		
3d1	Spending on drugs, blood and transfusion fluid		
3d2	Expenses on medical supplies		
3e	Procurement of equipment: (expenses reflected in subaccount 9050: subaccount 9053 (ambulance), 9055 (specialized equipment))		
3f	Spending on wage raise (subaccount 6404)		
3g	Spending on training and academic research (if any)		
3h	Other remaining expenses		
4	Revenue-Expenditure balance (4=1-3)		
5	Total cost for procurement of medical equipment (5=5a+5b+5c+5d)		
5a	Sourced from government funding		
5b	Sourced from hospital's autonomous operations		
5c	Sourced from mixed public-private provision		
5d	Others (specify: external aid, ODA):		
6	Total drug cost for use at the hospital (6=6a+6b)		
6a	Imported drugs cost		
6b	Domestically made drugs cost		
7	Income increase factor		
8	Is the hospital applying capitation?	1. Yes	2. No
9	If yes, since when did the hospital start using capitation?	

Thank you!